

FY 2015 ANNUAL REPORT



MISSION STATEMENT

ARC Community Support Systems is committed to securing for all people with disabilities the opportunity to choose and realize their goals of where and how they live, learn, work and play.

ARC Community Support Systems is further committed to reducing the incidence and limiting the consequences of disabilities through education, research, advocacy and support of their families, friends and community.

Through the successful pursuit of quality and justice, ARC Community Support Systems will provide leadership in the field of disabilities and develop the necessary human and financial resources to obtain its goals.

Board of Directors (as of June 30, 2015)

Greg Bean, President	Janet Clark
Don Tate, Vice President	Randy Hall
Larry Weber, Secretary	Dan Holste
Randy Jones, Treasurer	Heather Stroud
Barry Bright	David Abell

Foundation Board of Directors (as of June 30, 2015)

Jerry Jansen, President	Russ Marvel
Debra Parmenter, Secretary	Randy Jones
Mark Thies, Treasurer	Kent Schmidt
Greg Bean	

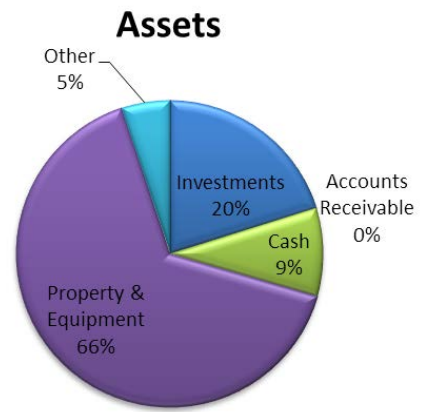
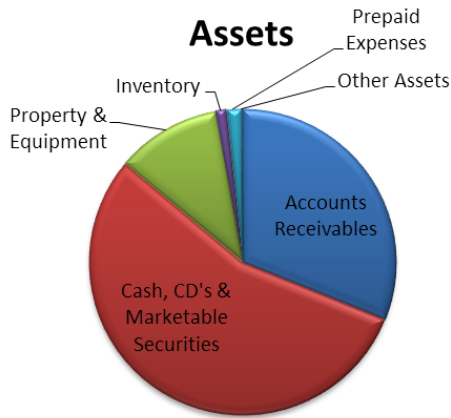


ARC Community Support Systems values and insists upon diversity in its consumers, employees and leadership. ARC Community Support Systems actively pursues and welcomes diversity (including, but not limited to, race, ethnicity, religion, age, geographic location, sexual orientation, gender and level of disability) in those who administrate, operate and/or utilize our programs.

FINANCIALS

July 1, 2014 ~ June 30, 2015

Unaudited



FY 15 Statement of Financial Position (Operations)

Assets (Operating & Capital)

Property & Equipment	\$250,466
Cash, CD's & Marketable Securities ..	\$1,244,547
Accounts Receivable	\$703,213
Inventory	\$25,370
Prepaid Expenses	\$35,922
Other Assets	\$2,000
Total Assets	\$2,261,518

Liabilities & Net Assets

Total Liabilities	\$637,485
Net Assets	\$1,624,033
Total	\$2,261,518

Revenue and Expenses

Revenue	\$6,560,155
Expenses	\$6,631,128
Decrease in Net Assets	\$(70,973)

Fiscal Year 2014 Revenue & Expenses (previous year)

Revenue	\$6,570,631
Expenses	\$6,388,064
FY 2014 Increase in Net Assets	\$182,567

FY 15 Statement of Financial Position (Foundation)

Assets

Property & Equipment	\$2,182,914
Cash	\$307,939
Accounts Receivable	\$0
Investments	\$674,448
Other Assets	\$169,712
Total Assets	\$3,335,013

Liabilities & Net Assets

Total Liabilities	\$3,845
Net Assets	\$3,331,168
Total	\$3,335,013

Revenue & Expenses

Revenue	\$263,691
Expenses	\$170,875
Increase in Net Assets	\$92,816

Fiscal Year 2014 Revenue & Expenses (previous year)

Revenue	\$286,521
Expenses	\$105,609
FY 2014 Increase in Net Assets	\$180,912

Questions concerning this report should be directed to:
Andy Kistler, Executive Director
 618 West Main Street * Teutopolis, IL 62467
 Phone: 217-705-4298 or Email: akistler@arc-css.org
 Incorporated in 1962 * Accredited by CARF since 1975

NUMBERS SERVED FOR FY 15

Child and Family Connections

828	Referrals Processed
4	Local interagency council Meetings Held
3124	Children Screened

ABC Children's Programs

55	Families Served
269	Developmental Screenings
20	Parent Workshops
3	Literacy Activities
4	Advisory Meetings
3	Public Awareness Activities

Respite

49	Families Served
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Residential Services

36	Individuals Served in 24-Hour Program
12	Individuals Served in Intermittent Program

Employment Services

112	DT Program
54	Community Employment
\$1,322,339	Total Production Sales
\$411,842	Total Consumer Wages

Assessments

104	Psychological & Vocational Evaluations
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Summer Camp for Kids

21	Richland County Area
47	Effingham County Area

Parent Training and Information Center

(PTIC is an independent agency that utilizes ARC-CSS employees.)

4,266	Contacts by Phone/Email
100	In-Person Contacts
8	Webinars
50	Live Trainings
1,062	Parents & Students Participated in Training Events
1,829	Professionals Participated in Training Events & Conferences
4	Newsletters Produced