FY 2015 ANNUAL REPORT
MISSION STATEMENT

ARC Community Support Systems is committed to securing for all people with disabilities the opportunity to choose and realize their goals of where and how they live, learn, work and play.

ARC Community Support Systems is further committed to reducing the incidence and limiting the consequences of disabilities through education, research, advocacy and support of their families, friends and community.

Through the successful pursuit of quality and justice, ARC Community Support Systems will provide leadership in the field of disabilities and develop the necessary human and financial resources to obtain its goals.

Board of Directors (as of June 30, 2015)

Greg Bean, President       Janet Clark
Don Tate, Vice President   Randy Hall
Larry Weber, Secretary     Dan Holste
Randy Jones, Treasurer     Heather Stroud
Barry Bright

Foundation Board of Directors (as of June 30, 2015)

Jerry Jansen, President    Russ Marvel
Debra Parmenter, Secretary Randy Jones
Mark Thies, Treasurer      Kent Schmidt
Greg Bean

ARC Community Support Systems values and insists upon diversity in its consumers, employees and leadership. ARC Community Support Systems actively pursues and welcomes diversity (including, but not limited to, race, ethnicity, religion, age, geographic location, sexual orientation, gender and level of disability) in those who administrate, operate and/or utilize our programs.
FY 15 Statement of Financial Position
(Operations)

**Assets (Operating & Capital)**
- Property & Equipment ....................... $250,466
- Cash, CD's & Marketable Securities . $1,244,547
- Accounts Receivable .......................... $703,213
- Inventory ........................................... $25,370
- Prepaid Expenses ................................ $35,922
- Other Assets ......................................... $2,000
- Total Assets ................................... $2,261,518

**Liabilities & Net Assets**
- Total Liabilities .................................. $637,485
- Net Assets ..................................... $1,624,033
- Total ............................................. $2,261,518

**Revenue and Expenses**
- Revenue ........................................ $6,560,155
- Expenses ....................................... $6,631,128
- Decrease in Net Assets....................... $(70,973)

**Fiscal Year 2014 Revenue & Expenses** (previous year)
- Revenue ........................................ $6,570,631
- Expenses ....................................... $6,388,064
- FY 2014 Increase in Net Assets............. $182,567

Questions concerning this report should be directed to:
Andy Kistler, Executive Director
618 West Main Street * Teutopolis, IL 62467
Phone: 217-705-4298 or Email: akistler@arc-css.org
Incorporated in 1962 * Accredited by CARF since 1975
NUMBERS SERVED FOR FY 15

Child and Family Connections
- 828 Referrals Processed
- 4 Local interagency council Meetings Held
- 3124 Children Screened

ABC Children’s Programs
- 55 Families Served
- 269 Developmental Screenings
- 20 Parent Workshops
- 3 Literacy Activities
- 4 Advisory Meetings
- 3 Public Awareness Activities

Respite
- 49 Families Served

Residential Services
- 36 Individuals Served in 24-Hour Program
- 12 Individuals Served in Intermittent Program

Employment Services
- 112 DT Program
- 54 Community Employment
- $1,322,339 Total Production Sales
- $411,842 Total Consumer Wages

Assessments
- 104 Psychological & Vocational Evaluations

Summer Camp for Kids
- 21 Richland County Area
- 47 Effingham County Area

Parent Training and Information Center
(P Tic is an independent agency that utilizes ARC-CSS employees.)
- 4,266 Contacts by Phone/Email
- 100 In-Person Contacts
- 8 Webinars
- 50 Live Trainings
- 1,062 Parents & Students Participated in Training Events
- 1,829 Professionals Participated in Training Events & Conferences
- 4 Newsletters Produced